

Knoxville Transportation Authority (KAT)

ID Number: 4002
www.ci.knoxville.tn.us/kat
1135 Magnolia Avenue
Knoxville, TN 37917-7740

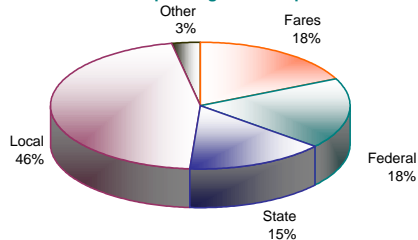
Chief Executive Officer: Timothy A. Lett,
General Manager
(865)215-7800

System Wide Information

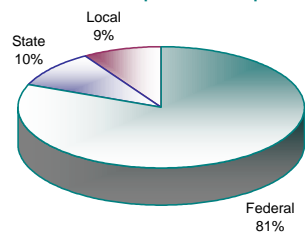
Modal Information

| General Information | | Financial Information | | Characteristics | | Demand | |
|---|--|-------------------------------------|--|-----------------|--|---|-----------|
| Urbanized Area (UZA) Statistics — 1990 Census | | Fare Revenues Earned | | | | Bus | Response |
| Knoxville, TN | | Directly Operated | | \$1,271,550 | | \$6,575,474 | \$565,768 |
| Square Miles | | Purchased Transportation | | 0 | | \$2,514,790 | \$103,554 |
| Population | | Total Fare Revenues Earned | | \$1,271,550 | | 5,202,322 | 222,822 |
| Population Ranking out of 405 UZA's | | Sources of Operating Funds Expended | | | | 2,233,123 | 262,203 |
| | | Passenger Fares | | \$1,271,550 | | 1,673,676 | 31,815 |
| | | Local Funds | | 3,305,267 | | 5,889 | 116 |
| | | State Funds | | 1,104,320 | | 160,575 | 17,583 |
| | | Federal Assistance | | 1,270,625 | | 0.0 | N/A |
| | | Other Funds | | 190,220 | | 88 | 11 |
| | | Total Operating Funds Expended | | \$7,141,982 | | 10.8 | 6.0 |
| Service Area Statistics | | Summary of Operating Expenses | | | | 59 | 9 |
| Square Miles | | Salaries, Wages and Benefits | | \$5,651,608 | | 1.1 | N/A |
| Population | | Materials and Supplies | | 590,265 | | 49% | 22% |
| | | Purchased Transportation | | 0 | | 6 | 1 |
| | | Other Operating Expenses | | 899,369 | | 0 | 0 |
| | | Total Operating Expenses | | \$7,141,242 | | | |
| Service Consumption | | Reconciling Cash Expenditures | | \$740 | | Performance Measures | |
| Annual Passenger Miles | | Sources of Capital Funds Expended | | | | Service Efficiency | |
| Annual Unlinked Trips | | Local Funds | | \$254,358 | | Operating Expense per Vehicle Revenue Mile | |
| Average Weekday Unlinked Trips | | State Funds | | 254,358 | | Operating Expense per Vehicle Revenue Hour | |
| Average Saturday Unlinked Trips | | Federal Assistance | | 2,109,628 | | | |
| Average Sunday Unlinked Trips | | Total Capital Funds Expended | | \$2,618,344 | | Cost Effectiveness | |
| | | | | | | Operating Expense per Passenger Mile | |
| | | | | | | Operating Expense per Unlinked Passenger Trip | |
| | | | | | | Service Effectiveness | |
| | | | | | | Unlinked Passenger Trips per Vehicle Revenue Mile | |
| | | | | | | Unlinked Passenger Trips per Vehicle Revenue Hour | |
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Sources of Operating Funds Expended



Sources of Capital Funds Expended



Data Source: 1999 National Transit Database